

**A RESOLUTION
BY CITY UTILITIES COMMITTEE**

07- R-0564

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE RENEWAL AGREEMENT NO. 2 WITH ELECTRONIC DATA SYSTEMS CORPORATION FOR FC-7672-04, AMENDED AND RESTATED SERVICES AGREEMENT FOR IT SERVICES, ON BEHALF OF THE DEPARTMENT OF WATERSHED MANAGEMENT, WITH A REDUCTION IN SCOPE OF SERVICES, IN AN AMOUNT NOT TO EXCEED ONE HUNDRED SIXTY SEVEN THOUSAND FIVE HUNDRED FORTY SEVEN DOLLARS AND NO CENTS (\$167,547.00); ALL CONTRACTED WORK WILL BE CHARGED TO AND PAID FROM FUND, ACCOUNT AND CENTER NUMBER 2J01 (WATER & WASTEWATER REVENUE FUND) 524001 (CONSULTANT/PROFESSIONAL SERVICES) Q71201 (TECHNICAL SUPPORT); AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta ("City") entered into an agreement with Electronic Data Systems Corporation ("EDS") for FC-7672-04, Amended and Restated Services Agreement for IT Services, on behalf of the Department of Watershed Management, pursuant to Resolution 05-R-1996; and

WHEREAS, Renewal Agreement No. 1 was executed pursuant to Resolution 06-R-0708 which expires on July 27, 2007; and

WHEREAS, the Department of Watershed Management and EDS have agreed to a reduction in scope of services and reduced amount not to exceed One Hundred Sixty Seven Thousand Five Hundred Forty Seven Dollars and No Cents (\$167,547.00), effective January 1, 2007; and

WHEREAS, the Commissioner of the Department of Watershed Management and the Chief Procurement Officer have recommended the execution of Renewal Agreement No. 2 with EDS for reduced scope and payment for FC-7672-04.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY RESOLVES, that the Mayor is authorized to execute Renewal Agreement No. 2 ("Renewal Agreement") with Electronic Data Systems Corporation ("EDS") for FC-7672-04, Amended and Restated Services Agreement for IT Services, with a reduction in scope of services and reduced amount not to exceed One Hundred Sixty Seven Thousand Five Hundred Forty Seven Dollars and No Cents (\$167,547.00), effective January 1, 2007.

BE IT FURTHER RESOLVED, that all contracted work will be charged to and paid from Fund, Account and Center Number 2J01 (Water & Wastewater Revenue Fund) 524001 (Consultant/Professional Services) Q71201 (Technical Services).

BE IT FURTHER RESOLVED, that the effective term of the Renewal Agreement will be July 28, 2007 through July 27, 2008.

BE IT FURTHER RESOVLED, that the Chief Procurement Officer is directed to prepare an appropriate Agreement for execution by the Mayor.

BE IT FINALLY RESOLVED, that the Agreement will not become binding on the City and the City will incur no obligation or liability under it until it has been executed by the Mayor, attested to by the Municipal Clerk, approved as to form by the City Attorney and delivered to EDS.

Part II: Legislative White Paper:

A. To be completed by Legislative Counsel:

Committee of Purview: City Utilities Committee

Caption: A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE RENEWAL AGREEMENT NO. 2 WITH ELECTRONIC DATA SYSTEMS CORPORATION FOR FC-7672-04, AMENDED AND RESTATED SERVICES AGREEMENT FOR IT SERVICES, ON BEHALF OF THE DEPARTMENT OF WATERSHED MANAGEMENT, WITH A REDUCTION IN SCOPE OF SERVICES, IN AN AMOUNT NOT TO EXCEED ONE HUNDRED SIXTY SEVEN THOUSAND FIVE HUNDRED FORTY SEVEN DOLLARS AND NO CENTS (\$167,547.00); ALL CONTRACTED WORK WILL BE CHARGED TO AND PAID FROM FUND, ACCOUNT AND CENTER NUMBER 2J01 (WATER & WASTEWATER REVENUE FUND) 524001 (CONSULTANT/PROFESSIONAL SERVICES) Q71201 (TECHNICAL SUPPORT); AND FOR OTHER PURPOSES.

Council Meeting Date: April 16, 2007

Requesting Dept.: Watershed Management

B. To be completed by the department :

1. Please provide a summary of the purpose of this legislation (Justification Statement).

To amend the contract to allow for a reduction in the scope of services and to extend the current expiration date for a period of six (6) months, with a new expiration date of December 14, 2007.

2. Please provide background information regarding this legislation.

Details are covered in the attached Exhibit A-1

3. If Applicable/Known:

- (a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** Assumption Agreement
- (b) **Source Selection:**
- (c) **Bids/Proposals Due:**
- (d) **Invitations Issued:**

- (e) Number of Bids:
- (f) Proposals Received:
- (g) Bidders/Proponents:
- (h) Term of Contract:

4. Fund Account Center:

5. Source of Funds:

6. Fiscal Impact: \$167,547.00

7. Method of Cost Recovery: Water Revenue

This Legislative Request Form Was Prepared By: Gwendolyn J. Carswell, Contracting Officer, Sr., Ext. 6331.

LEGISLATIVE SUMMARY

FC-7672-04, Amended & Restated Services Agreement for the Provision of Information Technology Services, Renewal Agreement No. 2

TO: CITY UTILITIES COMMITTEE

CAPTION

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE RENEWAL AGREEMENT NO. 2 WITH ELECTRONIC DATA SYSTEMS CORPORATION FOR FC-7672-04, AMENDED AND RESTATED SERVICES AGREEMENT FOR IT SERVICES, ON BEHALF OF THE DEPARTMENT OF WATERSHED MANAGEMENT, WITH A REDUCTION IN SCOPE OF SERVICES, IN AN AMOUNT NOT TO EXCEED ONE HUNDRED SIXTY SEVEN THOUSAND FIVE HUNDRED FORTY SEVEN DOLLARS AND NO CENTS (\$167,547.00); ALL CONTRACTED WORK WILL BE CHARGED TO AND PAID FROM FUND, ACCOUNT AND CENTER NUMBER 2J01 (WATER & WASTEWATER REVENUE FUND) 524001 (CONSULTANT/PROFESSIONAL SERVICES) Q71201 (TECHNICAL SUPPORT); AND FOR OTHER PURPOSES.

Committee Meeting Date:	March 27, 2007
Council Meeting Date:	April 16, 2007
Requesting Dept.:	Watershed Management
Contract Type:	Assumption Agreement
Advertisement:	N/A - Assumption Agreement
Bids/Proposals Due:	N/A - Assumption Agreement
Invitations Mailed:	N/A - Assumption Agreement
Bidders/Proponents:	N/A - Assumption Agreement
Contractor:	EDS Information Services, LLC
Estimated Value:	\$167,547.00
Scope Summary:	The Department of Watershed Management is requesting a reduction in scope (See Exhibit A-1). The scope of work for this project will cover information technology services, including but not limited to: consulting, systems development, systems integration, systems management and process management, customer care, enterprise resource management, training, and risk management.
Background:	Original Contract: April 29, 2003 to April 28, 2006 90 day extension: April 28, 2006 to July 28, 2006 Renewal No. 1: July 29, 2006 to July 28, 2007
Evaluation Team:	N/A - Assumption Agreement
OCC Info:	N/A - Assumption Agreement

Term of Contract:

Three (3) years, with two (2), one (1) year renewal options at the sole discretion of the City.

Prepared By:

Staci M. Wilbon, CPPB, Contracting Officer Senior

Contact Number:

(404) 330-6556



CITY OF ATLANTA
DEPT. OF PROCUREMENT
02/15/07 3:27

SHIRLEY FRANKLIN
MAYOR

CITY OF ATLANTA
55 TRINITY AVENUE, SW, SUITE 5400, SOUTH BLDG.
ATLANTA, GEORGIA 30303-0324
OFFICE (404) 330-6081
FAX (404) 658-7194

DEPARTMENT OF
WATERSHED MANAGEMENT

ROBERT J. HUNTER
Commissioner

January 26, 2007

MEMORANDUM

TO: Adam L. Smith, Chief Procurement Officer
Department of Procurement

FROM: Robert J. Hunter, Commissioner
Department of Watershed Management

RE: LEGISLATIVE REQUEST
FC-7672-04, Amended and Restated Services Agreement for IT Services
RENEWAL AGREEMENT NO. 2
Contractor: Electronic Data Systems Corporation (EDS)

The Department of Watershed Management would like to rescind its request to terminate the above referenced contract. After careful review and discussion with the Contractor, it is our desire to exercise renewal option no. 2 with a reduced scope of services, in accordance with the attached documents.

The Department of Watershed Management shall pay to the Contractor, under Renewal Agreement No. 2, an amount not to exceed \$13,962.25 per month beginning January 2007. Attached is the requisition for processing. All funds shall be charged to and paid from FAC# 2J01-524001-Q71201. The total not to exceed amount is \$167,547.00.

If you have any questions concerning this matter, please feel free to contact Gwendolyn J. Carswell, Contracting Officer, Sr., at (404) 330-6331.

Your assistance in this matter is requested and appreciated.

/gjc

Attachment(s)

c: Sheila Pierce, DWM
Chris Hebbard, DW
Sammy Goodson, DWM
Pati McMahon, DWM
Benjamin Kuku, DW
Cathy Martin, DOP
Natalie Knight, DF
Megan Middleton, DL
Maisha Land, DWM
Gwendolyn J. Carswell, DWM

EXHIBIT A-1

FC-7672-04, AMENDED RESTATED DECREASED SCOPE OF SERVICES FOR THE PROVISION OF INFORMATION TECHNOLOGY SERVICES

Section 1. Terminated services.

Pursuant to Section 4(c) of the Original Agreement, the City is exercising its option to decrease services. The Exhibit A-1 of the Original Agreement describes the various EDS Services. The Parties agree that the Original Agreement is hereby amended to decrease the EDS Services in accordance with the following terms and conditions.

The following EDS Services, as more particularly described in Exhibit A-1 of the Original Agreement, are hereby terminated as listed below:

1) Base Services - Fixed Support Level

Applications Support for CSTAR*II

Disaster Recovery Services

HP Server Maintenance

Network Connectivity - EDS*NET Usage

Network Conversion (waived)

Not Applicable

2) Base Services – Variable, including Bill and Bill Printing Services

Bill Printing (.0249 per page)

Insertion

Postage & Handling (includes presort, mailed pieces & supplies)

Mailing envelope, UW10, double window 5 x 9

Remittance envelope, UW09, single window 4.75 x 8

Billing Forms

3) Additional Services, including Systems and Base Data Administration

DBA for CSTAR*II and Maximo

Unix Systems Admin (CSTAR*II)

4) Other Services- training, customer service, upgrade requirements, facilities provisions and staffing, all EDS support services, Disaster Recovery, and HP Server support..

Section 2. Amended Services. EDS shall provide the City continuous access and viewing capabilities of the City's customer billing data through the use of the C*Star II application for the duration of the contract term ("Amended EDS Services").

Section 3. Payment.

The City will compensate the Contractor for Amended EDS Services performed an amount equal to Thirteen Thousand Nine Hundred Sixty Two Dollars and Twenty Five Cents (\$13,962.25) per month beginning January 2007 for the term of this Amended Agreement.

Section 1. Terminated services.

Pursuant to Section 4(c) of the Original Agreement, the City is exercising its option to decrease services. The Exhibit A-1 of the Original Agreement describes the various EDS Services. The Parties agree that the Original Agreement is hereby amended to decrease the EDS Services in accordance with the following terms and conditions.

The following EDS Services, as more particularly described in Exhibit A-1 of the Original Agreement, are hereby terminated as listed below:

1) Base Services - Fixed Support Level

Applications Support for CSTAR*II

Disaster Recovery Services

HP Server Maintenance

Network Connectivity - EDS*NET Usage

Network Conversion (waived)

Not Applicable

2) Base Services – Variable, including Bill and Bill Printing Services

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Section 2. Amended Services. EDS shall provide the City continuous access and viewing capabilities of the City's customer billing data through the use of the C*Star II application for the duration of the contract term ("Amended EDS Services").

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Counsel (Signature): Megan S. Middleton *MS Middleton*

Contact Number: 6207

Originating Department: Watershed Management

Committee(s) of Purview: City Utilities

Council Deadline: March 19, 2007

Committee Meeting Date(s): March 27, 2007 Full Council Date: April 16, 2007

Commissioner Signature *[Signature]* 3.9.07

Chief Procurement Officer *[Signature]*

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A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE RENEWAL AGREEMENT NO. 2 WITH ELECTRONIC DATA SYSTEMS CORPORATION FOR FC-7672-04, AMENDED AND RESTATED SERVICES AGREEMENT FOR IT SERVICES, ON BEHALF OF THE DEPARTMENT OF WATERSHED MANAGEMENT, WITH A REDUCTION IN SCOPE OF SERVICES, IN AN AMOUNT NOT TO EXCEED ONE HUNDRED SIXTY SEVEN THOUSAND FIVE HUNDRED FORTY SEVEN DOLLARS AND NO CENTS (\$167,547.00); ALL CONTRACTED WORK WILL BE CHARGED TO AND PAID FROM FUND, ACCOUNT AND CENTER NUMBER 2J01 (WATER & WASTEWATER REVENUE FUND) 524001 (CONSULTANT/PROFESSIONAL SERVICES) Q71201 (TECHNICAL SUPPORT); AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any) \$167,547.00

Mayor's Staff Only

Received by Mayor's Office: 3.12.07 (date) Reviewed by: *[Signature]*

Submitted to Council:

3/16/07
(date)